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- **TO:** Utilities Advisory Committee (UAC)
- FROM: Ron Munds, General Manager Margaret Falkner, Utility Systems Manager

SUBJECT: Agenda Item 6 – 11/20/2024 UAC Utilities Department Updates

Utilities Department Updates

Program C Well Project

Construction started on the final phase of the project on September 23rd. Work is continuing at a good pace. Final start up and commissioning should be completed by spring 2025.

Supervisory Control and Data Acquisition (SCADA) System Modernization Project

The District received three proposals for the project. After review by District staff and the District Engineers, Cannon Engineering was selected based on the quality and responsiveness to the Request for Proposals. Cannon was not the lowest proposer but, in the collective reviewers' opinions, provided the best project scope of work which will result in a quality end product. The engineering estimate was \$750,000. Cannon's proposed cost will be \$855,000, which is in the cost range authorized by the Board for the General Manager to execute an agreement. There will be added cost for project management by the District Engineer.

Groundwater Monitoring Well Project – LA 14 & 16

The District is again the lead agency for establishing two groundwater monitoring wells for the Basin Management Committee (BMC). The project will rehabilitate two existing wells. One is located at the end of Palisades Drive and the other on Los Osos Valley Road at Broderson. The wells will add to the seawater intrusion monitoring network and provide important data to the BMC. The cost of the project is approximately \$100,000. The District was successful in obtaining a \$75,000 grant from the Morro Bay National Estuary Program to offset the project cost.

The District received three bids; the low bid was by General Pump Company. The engineering estimate for the rehabilitation work was \$90,000; General Pump's bid cost is \$82,611. A Notice of Award has been issued and staff are working on finalizing and executing the agreement.