



July 17, 2024

**TO:** Los Osos Community Services District Board

**FROM:** Margaret Falkner, Utility Systems Manager  
Alicia Zuniga, Utility Billing Specialist

**SUBJECT:** **Agenda Item 5 – 07/17/2024 Utilities Advisory Committee Meeting**  
Utilities Department Report for **June 2024**

**WATER PRODUCTION INFORMATION**

The total production for the month of **June 2024** was approximately **14.5 million gallons (MG)** which equates to an average daily demand of approximately **482,500 gallons**. This represents a **5.5% decrease** in production when compared to last year.

Using the state’s formula to calculate residential usage per capita per day, for the month of **June 2024** our residential customers used **63.9** gallons per person per day, a **decrease** from 67.6 gallons per person per day in June 2023.

**PRODUCTION AND RUNTIME HOURS BY WELL SITE**

The following tables break down the production by well site and runtime on the pump motors for the month of **June 2024**. Totals for last year are included for comparison:

**President**  
Marshall E. Ochylski

**Vice President**  
Christine M. Womack

**Directors**  
Charles L. Cesena  
Matthew Fourcroy  
Troy C. Gatchell

**General Manager**  
Ron Munds

**District Accountant**  
Robert Stilts, CPA

**Unit Chief**  
John Owens

**Battalion Chief**  
Paul Provence

| <b>Production (MG) June</b>   | <b>2024</b>    | <b>2023</b>    |
|-------------------------------|----------------|----------------|
| Palisades                     | 1.1714         | 2.4853         |
| 3rd St                        | 2.5978         | 0.4538         |
| 8th Street/El Moro            | 1.6080         | 2.2961         |
| 8 <sup>th</sup> St Upper Well | 0.0205         | 2.2302         |
| 10th St                       | 4.5850         | 3.7509         |
| South Bay (lower)             | 4.4110         | 4.0398         |
| South Bay (upper)             | 0.0810         | 0.0600         |
| <b>Total:</b>                 | <b>14.4747</b> | <b>15.3160</b> |

| <b>Runtime (Hours) June</b>       | <b>2024</b>   | <b>2023</b>   |
|-----------------------------------|---------------|---------------|
| Palisades                         | 69.7          | 132.6         |
| 3rd St                            | 684.6         | 126.8         |
| 8th Street/El Moro                | 69.7          | 263.8         |
| 8 <sup>th</sup> Street Upper Well | 8.8           | 332.6         |
| 10th St                           | 372.5         | 283.4         |
| South Bay (lower)                 | 707.7         | 702.4         |
| South Bay (upper)                 | 36.2          | 26.2          |
| <b>Total:</b>                     | <b>1949.2</b> | <b>1867.8</b> |

**Mailing Address:**  
P.O. Box 6064  
Los Osos, CA 93412

**Offices:**  
2122 9<sup>th</sup> Street, Suite 110  
Los Osos, CA 93402

**Phone:** 805/528-9370  
**FAX:** 805/528-9377

www.losososcscsd.org

FY '22-'23

FY '23-'24

| Billing Period | Month | Gallons    | Revenue      | Month | Gallons    | Revenue      |
|----------------|-------|------------|--------------|-------|------------|--------------|
| 5/11 to 7/10   | Jul   | 12,046,540 | \$221,290.12 | Jul   | 11,795,212 | \$227,644.42 |
| 6/11 to 8/10   | Aug   | 17,274,312 | \$315,919.84 | Aug   | 16,926,492 | \$323,526.65 |
| 7/11 to 9/10   | Sep   | 11,935,088 | \$226,879.22 | Sep   | 12,298,616 | \$236,461.89 |
| 8/11 to 10/10  | Oct   | 16,551,744 | \$309,727.62 | Oct   | 17,732,088 | \$335,199.20 |
| 9/11 to 11/10  | Nov   | 10,730,060 | \$208,838.41 | Nov   | 10,893,872 | \$216,856.00 |
| 10/11 to 12/10 | Dec   | 12,520,772 | \$249,149.51 | Dec   | 16,698,352 | \$320,991.79 |
| 11/11 to 1/10  | Jan   | 9,015,644  | \$185,704.11 | Jan   | 9,793,564  | \$200,639.04 |
| 12/11 to 2/10  | Feb   | 11,461,604 | \$236,350.29 | Feb   | 13,962,168 | \$281,951.95 |
| 1/11 to 3/10   | Mar   | 7,469,528  | \$166,283.92 | Mar   | 8,455,668  | \$182,445.56 |
| 2/11 to 4/10   | Apr   | 11,081,620 | \$232,255.48 | Apr   | 14,152,908 | \$285,208.65 |
| 3/11 to 5/10   | May   | 9,099,420  | \$186,965.03 | May   | 9,349,252  | \$196,211.27 |
| 4/11 to 6/10   | Jun   | 14,425,180 | \$279,123.92 | Jun   | 15,845,632 | \$307,301.71 |

Consumption and revenue data is based on billing for a 60-day period and final bills. Production data is based on a monthly period.

**DRAINAGE WDID # 3 40M2000133**

The District continues to operate and comply with the General National Pollutant Discharge Elimination System (NPDES) Permit for storm water discharges for small Municipal Separate Storm Sewer Systems (MS4). The District monitors various drainage systems throughout Los Osos. These facilities include: drainage force mains at 8<sup>th</sup> & El Moro, 6<sup>th</sup> & El Moro, Don & Mitchell and 16<sup>th</sup> Street & Paso Robles Avenue, drainage basins at Bayridge (on the corner of South Bay Blvd. and Bay Oaks Drive), Tierra Dr., Cabrillo (on Madera St), & Los Arboles retention basin in Vista de Oro. Our crew monitor these drainage facilities on a weekly basis. During rain events they monitor daily.

Storm water pollution prevention measures are available on the District's Drainage web page:

<http://www.losososcsd.org/drainage>

**RAINFALL TOTALS**

The County has a link to rain and reservoir information: <http://wr.slocountywater.org/home.php> below is a table of historical rainfall totals from the Los Osos Landfill rain monitor. This has been arranged to coincide with our Water Shortage Contingency Plan Climate Trigger which is based on rainfall measured from April 1<sup>st</sup> through March 31<sup>st</sup>.

| Los Osos Landfill # 727         |      |      |      |      |      |      |      |      |      |       |      |      |       |
|---------------------------------|------|------|------|------|------|------|------|------|------|-------|------|------|-------|
| *** All units are in inches *** |      |      |      |      |      |      |      |      |      |       |      |      |       |
| Water Year                      | APR  | MAY  | JUN  | JUL  | AUG  | SEP  | OCT  | NOV  | DEC  | JAN   | FEB  | MAR  | Total |
| 2024-2025                       | 1.60 | 0.11 | 0.01 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0   | 0.0  | 0.0  | 1.72  |
| 2023-2024                       | 0.07 | 0.51 | 0.03 | 0.02 | 0.13 | 0.13 | 0.09 | 1.10 | 3.90 | 3.78  | 6.32 | 2.04 | 18.12 |
| 2022-2023                       | 0.35 | 0.00 | 0.00 | 0.12 | 0.00 | 0.44 | 0.03 | 1.31 | 9.09 | 10.96 | 4.47 | 7.34 | 34.11 |
| 2021-2022                       | 0.00 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2.64 | 0.27 | 8.40 | 0.04  | 0.00 | 1.81 | 13.20 |
| 2020-2021                       | 1.89 | 0.12 | 0.04 | 0.00 | 0.04 | 0.00 | 0.00 | 0.00 | 0.04 | 9.93  | 0.20 | 1.26 | 13.52 |
| 2019-2020                       | 0.08 | 1.53 | 0.00 | 0.00 | 0.08 | 0.00 | 0.00 | 2.13 | 4.37 | 0.20  | 0.04 | 4.80 | 13.23 |

### Call-Out Report

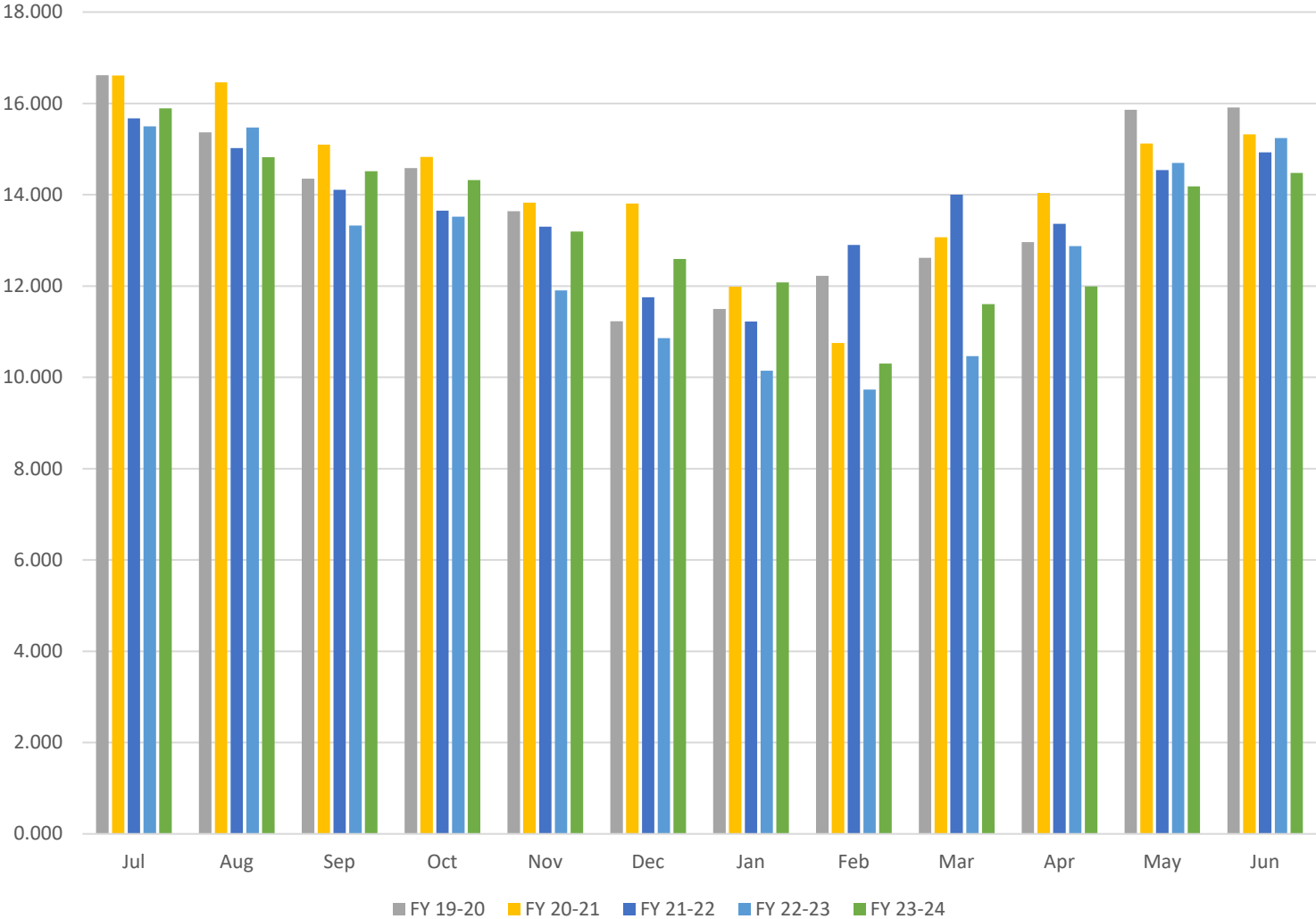
The operator that is on standby gets calls for service after regular business hours of 7:30 am to 4:00 pm. Operators regularly receive calls for communication failures which they have to clear. Other calls require their physical presence to the incident. Below is the call-out list for the month of June 2024.

| <b>Call-Out Record</b> |             |             |   |                                      |
|------------------------|-------------|-------------|---|--------------------------------------|
| <b>Operator</b>        | <b>Date</b> | <b>Time</b> | <b>Reason</b>   | <b>Action Taken</b>                  |
| FA                     | 6/10/2024   | 7:40 PM     | Call out for customer with no water                     | Responded To - opened softener valve |
| FA                     | 6/10/2024   | 11:15 PM    | Call out for low Chlorine 8th St Well                   | Responded To - fixed Chlorine pump   |
| NP                     | 6/20/2024   | 10:39 PM    | Advantage Answering+ 1600 7th St - no water             | Returned call and spoke with owner   |
| NP                     | 6/20/2024   | 11:01 PM    | Advantage Answering+ 1600 7 <sup>th</sup> St – no water | Returned occupants call              |

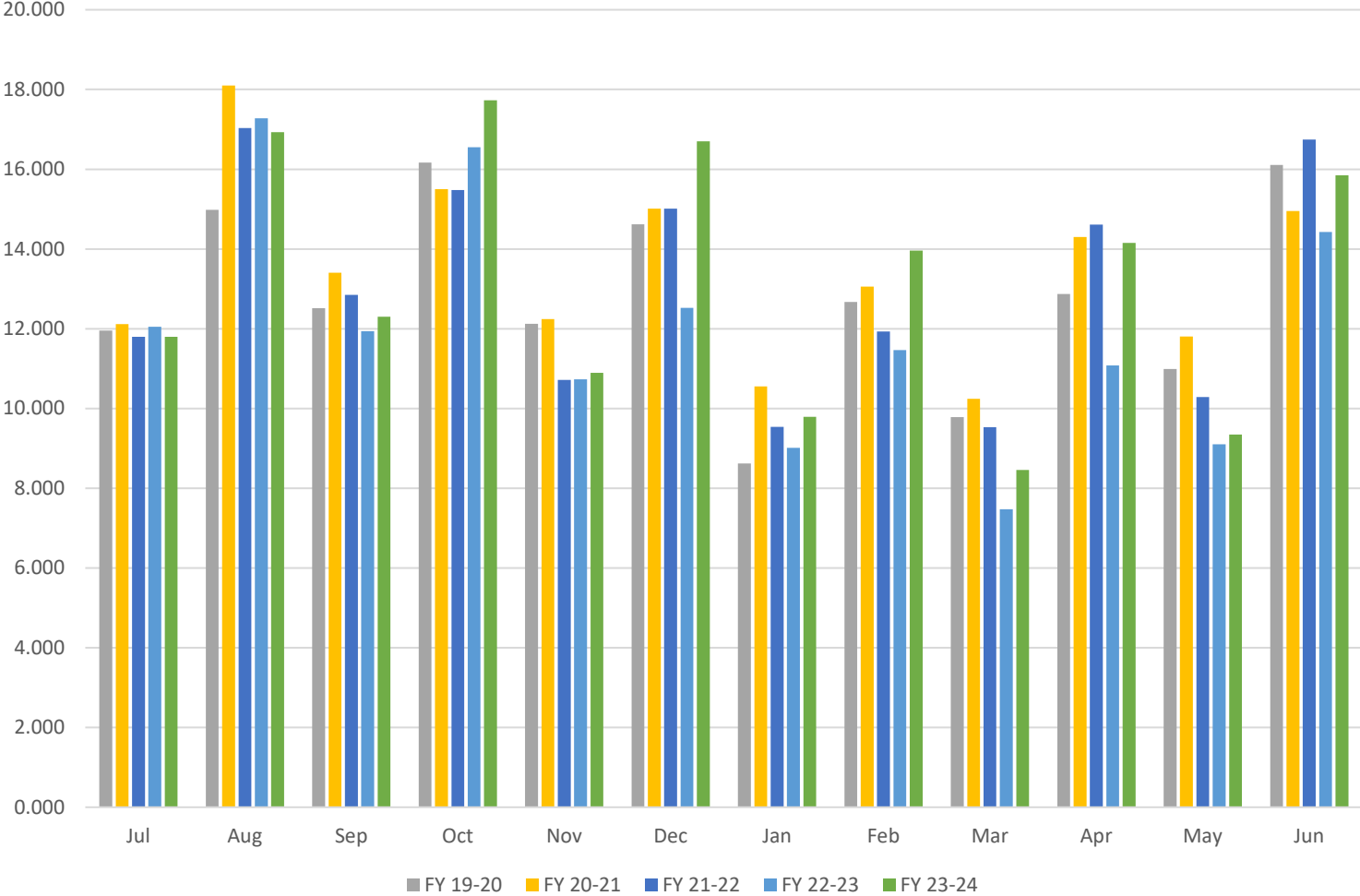
### RECOMMENDATION

Staff encourages the committee to ask any questions they may have with regard to the aforementioned report or any other related item that may be listed separately as an agenda item.

### LOCSO Water Production in Million Gallons



### LOCSO Water Consumption in Million Gallons



### LOCS D Revenue Based on Water Billing

