



June 19, 2024

TO: Los Osos Utilities Advisory Committee
FROM: Ron Munds, General Manager
SUBJECT: **Agenda Item 5 – 06/19/2024 LOCSD Utilities Advisory Committee**
Utilities Department Updates

Utilities Department Updates

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Marshall E. Ochylski

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Matthew Fourcroy
Troy C. Gatchell

General Manager
Ron Munds

District Accountant
Robert Stilts, CPA

Unit Chief
John Owens

Battalion Chief
Paul Provence

2023-24 CIP

Program C Well Equipping Phase

Project on hold pending issuance of building permit from the County. The District did receive comments back regarding the plans. A resubmittal of the plans to address the comments are in the works at the time of the writing of this update.

Habitat Conservation Plan (HCP) Implementation

Staff is working with the County to identify projects that will fall under the HCP. Details of what type of projects that will need HCP coverage are being worked out. Any ground disturbance is the major criteria that will be applied with the exception of areas previously disturbed, like roadways. It is still unclear what extent of the requirements will impact the District's capital projects at this time.

Other Updates

FEMA Re-submittal of Public Assistance Applications

It appears that all the information required for the District's resubmittal of information is complete. Review of the information is underway by FEMA staff so it will now be a matter of time until a decision is made on reimbursement.

FY 2024-25 Budget Approved

The Board approved the FY 2024-25 budget at their June 6th meeting. Thank you for your hard work and input into water and drainage fund budgets, now the work begins!

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