

### LOCSO Water Capital Improvement Projects Listing

TITLE	DESCRIPTION	CIP \$ Estimate	22/23	23/24	24/25	25/26	26/27
Supplemental Water Well (Lower Aquifer)	Program C Eastern Well - Bayridge Site approved; Pipeline project will elevate total cost	\$2.4 million \$750,000/FY21-22 \$648,000/FY22-23 \$200,000 from FY20-21	\$648,000	\$960,000			
Water Yard Building Remodel	Remodel existing building making it ADA compliant and brighten up the environment	\$100,000		\$100,000			
SCADA System Upgrade for Water and Drainage	Design/Construction of SCADA System	\$300,000 FY20-21; \$1,000,000 proposal; \$750,000 Water			\$325,000	\$325,000	\$100,000
16th Street North Tank	Interior & Exterior repair and coating + Fill line	\$364,560 + \$55K	\$600,000				
18th Street/Paso Robles Loop Upgrade	Distribution system loop in boosted zone- pipe project	\$75,000				\$75,000	
Santa Maria Loop & 18th Street Upgrade	Distribution system loop in boosted zone- pipe project	\$175,000				\$175,000	
18th Street/Ramona Loop Upgrade	Distribution system loop in boosted zone- pipe project	\$97,650				\$97,650	
18th Street/South Bay Loop (Ends on Santa Ysabel)	Distribution system loop in boosted zone - pipe project	\$75,000				\$75,000	
10th Street Tank Interior Coating	10th Street tank will need recoating on the interior of the tank.	\$150,000		\$150,000			
South Bay Lower Well Rehab and Relining project	New project, the well will need to be fully rehabbed and a liner installed to prolong the life of the well	\$65,000			\$65,000		
Vehicle Replacement	Replace 2000 Ford F450 Dump Bed	\$54,526 + \$10,000 for bed			\$64,526		
Vehicle Replacement	Replace 2015 Ford F350 Super Duty	\$54,690				\$54,690	
Water Department Heavy Equipment Storage	Construct a 3-sided storage bay to protect heavy equipment. <b>Add paving cost for foundation.</b>	\$100,000	\$100,000				
Main Line Valve Replacements	Distribution system main line valves that are inoperable, very sticky, and sticky. 66 total	\$560,000		\$560,000			
Ferrell Avenue Loop Upgrade	Distribution system loop in main zone- pipe project	\$175,000					\$175,000
12th Street/El Moro Upgrade	Distribution loop in main zone/fire flow upgrade- new pipe	\$250,000			\$250,000		
14th Street Dead-End Upgrade	Upgrade pipe- improve fire flow to residential zone	\$125,000				\$125,000	
7th Street Dead-End Upgrade	Upgrade pipe- from Santa Ysabel going North	\$50,000			\$50,000		
El Moro Upgrade	New Pipe- Distribution loop in main zone	\$350,000			\$350,000		

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PRV Adjustments - maybe maintenanc, not capital	Ramona & 10th; Los Olivos and 9th (Confined space, traffic, maybe have Cla-Val provide training to crew on how to adjust or outsource)	TBD					
Air Relief Valve Installation - need locations. Maybe maintenance not capital	Various highpoints in the gravity zone	TBD					
12th Street/Santa Paula Ave Dead End upgrade	Distribution loop in main zone. 4" to 8" on 12th between Santa Ysabel and Santa Paula & on Santa Paula west from 12th St	\$200,000				\$200,000	
14th/15th and Santa Paula Ave upgrade	Fire flow upgrade; 4" to 8" main on 14th St from Santa Ynez to Santa Paula Ave; 6" to 8" main on 15th from Santa Yabel to Santa Paula	\$330,000				\$330,000	
11th/Santa Maria main line upgrades	Distribution loop in main zone/school fireflow Santa Maria from 14th to 11th 6" to 12"; Santa Maria from 11th to 10th 8" to 12"; 11th from Santa Maria to El Moro ave 6" to 10"	\$560,000					\$560,000
3rd/Pismo Upgrade	Distribution loop in gravity zone; 3rd Street from El Moro to Pismo Ave and Pismo from 3rd to 4th 6" to 10" upgrade	\$432,100					\$432,100
4th/Ramona Upgrade	Distribution loop in gravity zone; 4th from Pismo to Ramona and on Ramona from 4th to 5th 6" to 10" upgrade	\$265,000					\$265,000
Ramona Upgrade	Distribution loop in gravity zone; Ramona from 6t to 8th and Ramona from 9th to 10th 6" to 10" upgrade	\$251,000				\$251,000	
<b>Total \$</b>			<b>\$1,348,000</b>	<b>\$1,770,000</b>	<b>\$1,104,526</b>	<b>\$1,708,340</b>	<b>\$1,532,100</b>